

THE APPROPRIATION (2020-2021) BILL

Bill No. 3 of 2020

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THE APPROPRIATION (2020-2021) BILL

(No. III of 2020)

Explanatory Memorandum

The object of this Bill is to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2020-2021 and for the appropriation of those sums by votes of expenditure.

4 June 2020

DR. R. PADAYACHY

Minister of Finance, Economic Planning and Development

THE APPROPRIATION (2020-2021) BILL

(No. III of 2020)

ARRANGEMENT OF CLAUSES

Clause

1. [Short title](#)
 2. [Appropriation of sums for services of Government](#)
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A BILL

To provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2020-2021 and for the appropriation of those sums by votes of expenditure

ENACTED by the Parliament of Mauritius, as follows –

1. Short title

This Act may be cited as the Appropriation (2020-2021) Act 2020.

2. Appropriation of sums for services of Government

(1) A total sum not exceeding one hundred forty-four billion and three hundred million rupees (Rs.144,300,000,000) shall be issued from the Consolidated Fund to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2020-2021.

(2) The expenditure of the total sum under subsection (1) shall be appropriated by votes of expenditure, in conformity with the Schedule to this Act and the Estimates 2020-2021 laid before the Assembly.

SCHEDULE

[Section 2]

Estimates of expenditure

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
1-1	Office of the President	57,000	7,000	64,000
1-2	Office of the Vice-President	12,700	-	12,700
1-3	National Assembly	233,200	18,500	251,700
1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	6,800	-	6,800
1-5	Office of the Electoral Commissioner	71,500	-	71,500
1-6	The Judiciary	549,200	48,800	598,000
1-7	Public Service Commission and Disciplined Forces Service Commission	81,100	41,100	122,200
1-8	Public Bodies Appeal Tribunal	15,100	-	15,100
1-9	Office of Ombudsman	14,500	-	14,500
1-10	National Audit Office	157,400	-	157,400
1-11	Employment Relations Tribunal	23,400	-	23,400
1-12	Local Government Service Commission	32,100	21,000	53,100
1-13	Independent Commission Against Corruption	198,000	2,000	200,000
1-14	National Human Rights Commission	24,300	1,000	25,300
1-15	Office of Ombudsperson for Children	17,000	7,000	24,000
1-16	Independent Police Complaints Commission	13,500	-	13,500
1-17	Financial Crime Commission	10,000	-	10,000
1-18	Office of Ombudsperson for Financial Services	14,600	-	14,600
	Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications and Ministry for Rodrigues, Outer Islands and Territorial Integrity –			

2-1	Prime Minister's Office	835,300	89,200	924,500
2-2	External Communications	25,000	-	25,000
2-3	Civil Aviation	287,500	62,600	350,100
2-4	Government Printing	119,100	179,200	298,300
2-5	Police Service	7,821,400	593,600	8,415,000
2-6	Rodrigues, Outer Islands and Territorial Integrity	3,525,000	839,000	4,364,000
2-7	Reform Institutions and Rehabilitation	82,400	13,900	96,300
2-8	Continental Shelf and Maritime Zones Administration and Exploration	24,000	3,500	27,500
2-9	Forensic Science Laboratory	81,200	150,800	232,000
2-10	Prison Service	772,100	26,900	799,000
3-1	Deputy Prime Minister's Office, Ministry of Energy and Public Utilities	210,000	2,060,000	2,270,000
4-1	Vice-Prime Minister's Office, Ministry of Education, Tertiary Education, Science and Technology	14,122,000	903,000	15,025,000
	Vice-Prime Minister's Office, Ministry of Local Government and Disaster Risk Management -			
5-1	Local Government	3,315,500	886,500	4,202,000
5-2	National Disaster Risk Reduction	28,400	9,600	38,000
5-3	Mauritius Fire and Rescue Service	532,000	413,000	945,000
5-4	Mauritius Meteorological Services	98,900	10,100	109,000
6-1	Ministry of Land Transport and Light Rail	1,722,000	624,000	2,346,000
	Ministry of Finance, Economic Planning and Development -			
7-1	Finance, Economic Planning and Development	3,014,100	453,900	3,468,000
7-2	Central Procurement Board	58,500	-	58,500
7-3	Treasury	120,600	5,700	126,300
7-4	Statistics Mauritius	170,400	61,000	231,400
7-5	Corporate and Business Registration Department	89,000	20,000	109,000

7-6	Registrar-General's Department	91,400	19,300	110,700
	Ministry of Foreign Affairs, Regional Integration and International Trade -			
8-1	Foreign Affairs, Regional Integration and International Trade	1,086,900	103,100	1,190,000
8-2	Human Rights Division	20,100	900	21,000
	Ministry of Housing and Land Use Planning -			
9-1	Housing and Land Use Planning	482,900	1,742,100	2,225,000
9-2	Valuation Department	110,900	24,800	135,700
	Ministry of Social Integration, Social Security and National Solidarity -			
10-1	Social Integration	635,000	55,000	690,000
10-2	Social Security and National Solidarity	36,701,800	68,200	36,770,000
11-1	Ministry of Industrial Development, SMEs and Cooperatives	400,000	71,300	471,300
12-1	Ministry of Environment, Solid Waste Management and Climate Change	985,800	24,200	1,010,000
13-1	Ministry of Financial Services and Good Governance	210,000	-	210,000
14-1	Ministry of Tourism	560,500	15,500	576,000
	Attorney-General's Office, Ministry of Agro-Industry and Food Security -			
15-1	Office of the Solicitor-General	300,400	9,600	310,000
15-2	Office of the Director of Public Prosecutions	136,100	16,400	152,500
15-3	Office of the Parliamentary Counsel	13,900	-	13,900
15-4	Ministry of Agro-Industry and Food Security	2,549,000	331,000	2,880,000
16-1	Ministry of Commerce and Consumer Protection	135,400	800	136,200
17-1	Ministry of Youth Empowerment, Sports and Recreation	452,900	271,100	724,000
	Ministry of National Infrastructure and			

	Community Development -			
18-1	National Infrastructure	726,000	2,864,000	3,590,000
18-2	National Development Unit	231,500	476,000	707,500
19-1	Ministry of Information Technology, Communication and Innovation	546,000	234,000	780,000
20-1	Ministry of Labour, Human Resource Development and Training	763,100	47,900	811,000
21-1	Ministry of Health and Wellness	10,239,100	1,460,900	11,700,000
	Ministry of Blue Economy, Marine Resources, Fisheries and Shipping -			
22-1	Blue Economy, Marine Resources and Shipping	298,500	5,500	304,000
22-2	Fisheries	228,500	41,000	269,500
	Ministry of Gender Equality and Family Welfare -			
23-1	Gender Equality and Family Welfare	380,200	22,800	403,000
23-2	Social Welfare and Community Based Activities	325,000	18,000	343,000
24-1	Ministry of Arts and Cultural Heritage	350,400	70,600	421,000
25-1	Ministry of Public Service, Administrative and Institutional Reforms	498,000	68,000	566,000
	Centralised Services of Government -			
26-1	Centrally Managed Expenses of Government	2,005,000	-	2,005,000
27-1	Centrally Managed Initiatives of Government	10,080,000	17,856,000	27,936,000
28-1	Contingencies and Reserves	500,000	200,000	700,000
	TOTAL	110,630,100	33,669,900	144,300,000