

THE APPROPRIATION (2018-2019) BILL**Bill No. 07 of 2018****Government Gazette of Mauritius No. 56 of 23 June 2018****THE APPROPRIATION (2018-2019) BILL**

(No VII of 2018)

Explanatory Memorandum

The object of this Bill is to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2018-2019 and for the appropriation of those sums by votes of expenditure.

P. K. JUGNAUTH

*Prime Minister, Minister of Home Affairs, External
Communications and National Development Unit,
Minister of Finance and Economic Development*

14 June 2018

THE APPROPRIATION (2018-2019) BILL

(No VII of 2018) ARRANGEMENT

OF CLAUSES

Clause

1. Short title
 2. Appropriation of sums for services of Government
-

A BILL

To provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2018-2019 and for the appropriation of those sums by votes of expenditure

ENACTED by the Parliament of Mauritius, as follows –

1. Short title

This Act may be cited as the Appropriation (2018-2019) Act 2018.

2. Appropriation of sums for services of Government

(1) A total sum not exceeding one hundred and twenty-one billion and one hundred million rupees (Rs. 121,100,000,000) shall be issued from the Consolidated Fund to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2018-2019.

(2) The expenditure of the total sum under subsection (1) shall be appropriated by votes of expenditure, in conformity with the Schedule to this Act and the Estimates 2018-2019 laid before the Assembly.

SCHEDULE

[Section 2]

Estimates of expenditure

| Vote | | Recurrent Sum (Rs 000) | Capita l Sum | Total Sum (Rs 000) |
|------|--|------------------------------|--------------------|--------------------------|
| 1-1 | Office of the President | 69,700 | 31,800 | 101,500 |
| 1-2 | Office of the Vice-President | 14,600 | - | 14,600 |
| 1-3 | National Assembly | 234,500 | 20,500 | 255,000 |
| 1-4 | Electoral Supervisory Commission and Electoral Boundaries Commission | 3,300 | - | 3,300 |
| 1-5 | Office of the Electoral Commissioner | 257,000 | 400 | 257,400 |
| 1-6 | The Judiciary | 564,000 | 666,000 | 1,230,000 |
| 1-7 | Public Service Commission and Disciplined Forces Service Commission | 86,200 | 17,800 | 104,000 |
| 1-8 | Public Bodies Appeal Tribunal | 15,000 | - | 15,000 |
| 1-9 | Office of Ombudsman | 14,600 | - | 14,600 |
| 1-10 | National Audit Office | 163,500 | - | 163,500 |
| 1-11 | Employment Relations Tribunal | 25,300 | - | 25,300 |
| 1-12 | Local Government Service Commission | 32,000 | 26,300 | 58,300 |
| 1-13 | Independent Commission Against Corruption | 214,000 | 3,000 | 217,000 |
| 1-14 | National Human Rights Commission | 24,800 | - | 24,800 |
| 1-15 | Office of Ombudsperson for Children | 14,200 | - | 14,200 |
| 1-16 | Independent Police Complaints Commission | 15,000 | 2,000 | 17,000 |
| 1-17 | Financial Crime Commission | 10,000 | - | 10,000 |

SCHEDULE - *continued*

| Vote | | Recurrent Sum (Rs 000) | Capital Sum (Rs 000) | Total Sum (Rs 000) |
|------|--|------------------------------|----------------------------|--------------------------|
| | Prime Minister's Office, Ministry of Finance and Economic Development and External Communications - | | | |
| 2-1 | Prime Minister's Office | 1,700,800 | 176,200 | 1,877,000 |
| 2-2 | National Development Unit | 207,800 | 402,200 | 610,000 |
| 2-3 | External Communications | 29,000 | - | 29,000 |
| 2-4 | Civil Aviation | 326,000 | 84,000 | 410,000 |
| 2-5 | Government Printing | 136,600 | 93,000 | 229,600 |
| 2-6 | Finance and Economic Development | 2,408,154 | 456,846 | 2,865,000 |
| 2-7 | Central Procurement Board | 71,300 | - | 71,300 |
| 2-8 | Treasury | 127,400 | 2,100 | 129,500 |
| 2-9 | Statistics Mauritius | 202,300 | 1,000 | 203,300 |
| 2-10 | Valuation Department | 144,300 | 15,900 | 160,200 |
| 2-11 | Corporate and Business Registration Department | 106,400 | 15,000 | 121,400 |
| 2-12 | Registrar-General's Department | 100,900 | 49,400 | 150,300 |
| 3-1 | Deputy Prime Minister's Office, Ministry of Energy and Public Utilities | 262,000 | 3,260,000 | 3,522,000 |
| | Minister Mentor's Office, Ministry of Defence and Rodrigues - | | | |
| 4-1 | Minister Mentor's Office, Ministry of Defence and Rodrigues | 48,500 | - | 48,500 |

SCHEDULE - *continued*

| | | | | |
|-----|--|-----------|---------|-----------|
| 4-2 | Continental Shelf and Maritime Zones Administration and Exploration | 30,800 | 3,500 | 34,300 |
| 4-3 | Forensic Science Laboratory | 76,500 | 32,000 | 108,500 |
| 4-4 | Rodrigues | 2,874,000 | 825,000 | 3,699,000 |
| 4-5 | Reform Institutions and Rehabilitation | 99,700 | 6,900 | 106,600 |

SCHEDULE - *continued*

| | Vote | Recurrent Sum (Rs 000) | Capital Sum (Rs 000) | Total Sum (Rs 000) |
|------|---|---------------------------------------|-------------------------------------|-----------------------------------|
| 4-6 | Police Service | 7,923,400 | 561,600 | 8,485,000 |
| 4-7 | Prison Service | 804,200 | 25,800 | 830,000 |
| | Vice-Prime Minister's Office, Ministry of Local Government and Outer Islands - | | | |
| 5-1 | Local Government and Outer Islands | 3,798,000 | 841,000 | 4,639,000 |
| 5-2 | Mauritius Fire and Rescue Service | 522,600 | 146,400 | 669,000 |
| 6-1 | Ministry of Foreign Affairs, Regional Integration and International Trade | 1,225,500 | 169,500 | 1,395,000 |
| 7-1 | Ministry of Technology, Communication and Innovation | 725,700 | 232,300 | 958,000 |
| | Ministry of Public Infrastructure and Land Transport - | | | |
| 8-1 | Public Infrastructure | 811,800 | 3,104,200 | 3,916,000 |
| 8-2 | Land Transport | 2,005,000 | 330,000 | 2,335,000 |
| 9-1 | Ministry of Education and Human Resources, Tertiary Education and Scientific Research | 15,797,700 | 1,439,300 | 17,237,000 |
| 10-1 | Ministry of Tourism | 694,500 | 19,500 | 714,000 |
| 11-1 | Ministry of Health and Quality of Life | 10,581,500 | 1,678,500 | 12,260,000 |
| 12-1 | Ministry of Arts and Culture | 431,500 | 106,500 | 538,000 |

SCHEDULE - *continued*

| | | | | |
|------|--|------------|---------|------------|
| | Ministry of Social Security, National Solidarity, and Environment and Sustainable Development - | | | |
| 13-1 | Social Security and National Solidarity | 24,518,000 | 112,000 | 24,630,000 |
| 13-2 | Environment and Sustainable Development | 1,141,200 | 78,800 | 1,220,000 |

SCHEDULE - *continued*

| Vote | | Recurrent Sum (Rs 000) | Capital Sum (Rs 000) | Total Sum (Rs 000) |
|------|--|------------------------------|----------------------------|--------------------------|
| 13-3 | Meteorological Services | 94,400 | 172,000 | 266,400 |
| 14-1 | Ministry of Agro-Industry and Food Security | 2,155,900 | 849,100 | 3,005,000 |
| 15-1 | Ministry of Industry, Commerce and Consumer Protection | 262,700 | 35,300 | 298,000 |
| 16-1 | Attorney-General's Office, Ministry of Justice, Human Rights and Institutional Reforms - Office of the Solicitor- General | 311,500 | 14,500 | 326,000 |
| 16-2 | Office of the Director of Public Prosecutions | 149,700 | 300 | 150,000 |
| 16-3 | Office of the Parliamentary Counsel | 21,700 | - | 21,700 |
| 16-4 | Justice, Human Rights and Institutional Reforms | 59,400 | 1,600 | 61,000 |
| 17-1 | Ministry of Youth and Sports | 725,000 | 445,000 | 1,170,000 |
| 18-1 | Ministry of Business, Enterprise and Cooperatives | 251,650 | 18,850 | 270,500 |
| 19-1 | Ministry of Social Integration and Economic Empowerment | 656,000 | 104,000 | 760,000 |
| 20-1 | Ministry of Ocean Economy, Marine Resources, Fisheries and Shipping - Ocean Economy, Marine Resources and Shipping | 339,100 | 17,900 | 357,000 |
| 20-2 | Fisheries | 264,400 | 77,600 | 342,000 |

SCHEDULE - *continued*

| | | | | |
|------|---|---------|-----------|-----------|
| 21-1 | Ministry of Labour, Industrial Relations, Employment and Training | 669,000 | 16,000 | 685,000 |
| 22-1 | Ministry of Housing and Lands | 438,400 | 2,127,600 | 2,566,000 |
| 23-1 | Ministry of Civil Service and Administrative Reforms | 509,500 | 57,500 | 567,000 |

SCHEDULE - *continued*

| Vote | | Recurrent Sum (Rs 000) | Capital Sum (Rs 000) | Total Sum (Rs 000) |
|--------------|---|------------------------------|----------------------------|--------------------------|
| 24-1 | Ministry of Financial Services and Good Governance | 238,600 | 7,000 | 245,600 |
| 25-1 | Ministry of Gender Equality, Child Development and Family Welfare - Gender Equality, Child Development and Family Welfare | 451,100 | 44,300 | 495,400 |
| 25-2 | Social Welfare and Community-Based Activities | 346,400 | 25,000 | 371,400 |
| 26-1 | Centralised Services of Government - Centrally Managed Expenses of Government | 2,370,000 | - | 2,370,000 |
| 27-1 | Centrally Managed Initiatives of Government | 1,129,000 | 8,216,000 | 9,345,000 |
| 28-1 | Contingencies and Reserves | 500,000 | 200,000 | 700,000 |
| TOTAL | | 93,634,204 | 27,465,796 | 121,100,000 |